

## OXFORD SS.

At the Court of Oxford County Commissioners begun and held at Paris, Maine within and for the County of Oxford at 9:00 AM on October 17, 2012 being a special session, there were present:

Steven M. Merrill, Chairman  
David A. Duguay, Commissioner  
Caldwell Jackson, Commissioner  
Scott G. Cole, Administrator  
Judy Haas, Assistant Administrator  
Becky Secrest, Recorder

Various department heads were present at different times during this session. Budget Committee member Les Flanders from Lincoln Plantation was also present.

This was a workshop to develop the Commissioners budget recommendations.

### Budget Review

The Commissioners began their workshop with a discussion on various line items including benefits, the Sheriff's office rental agreement with Bethel, UT administrative fees and grants. The discussion on grants prompted the Commissioners to invite EMA Director Allyson Hill to join the meeting. Ms. Hill clarified how grants are listed on her budget stating that page six line items represent 50% matching grants and page seven and the LEPC line items on page eight represent 100% grant funding. The Commissioners thanked Ms. Hill for the clarification.

The Commissioners continued to discuss each revenue line item and from previous discussions with department heads and adjusting for current revenue levels, they made the following recommendations to the 2013 Summary of Revenues:

- 1065-14130 Registry of Deeds West: change to \$96,895;
- 1066-14140 Registry of Deeds East change to \$376,683;
- 1070-14170 Registry of Probate change to \$80,000;
- 1075-14200 Sheriff's Office Miscellaneous change to \$35,000;
- Add new line item for Utilization of Casino Proceeds at \$330,000.

The following changes were made to the Probate 1070 budget with additional adjustments possible:

- 4020 Court Appointed Attorney reduced to \$4,000;
- 4080 Transcripts reduced to \$0;
- 4115 Lodging reduced to \$200;
- 4125 Air/Bus/Rail reduced to \$0;
- 4665 Maintenance Agreements reduced to \$1000;
- 4700 Insurance reduced to \$0.

The Sheriff was invited to the workshop to discuss revenues and expenditures within the department budget. After a brief discussion about the fuel budget, a full time SRO and efforts to develop a new civil process policy, the above change was entered into the 1075-14200 line item on the Summary of Revenues 2013.

12:30 PM Executive Session

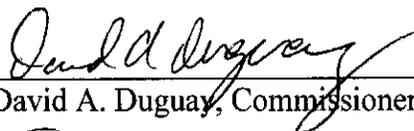
The Commissioners unanimously voted to go into executive session to discuss several personnel matters. They came out of executive session at 1:30 PM and took no action.

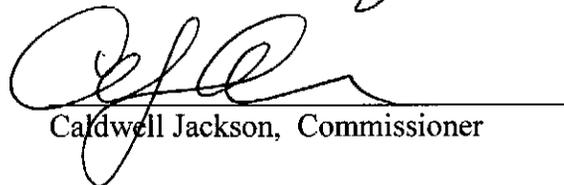
1:30 Final Discussion

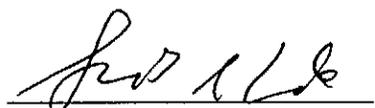
The Commissioners, Administrator and Assistant Administrator continued to discuss budget matters concluding that staff would work out several tax scenarios to reflect utilization of casino proceeds and various overlay and state valuations reflecting Commissioners intent.

The workshop adjourned at 2:10 PM.

  
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Steven M. Merrill, Chairman

  
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David A. Duguay, Commissioner

  
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Caldwell Jackson, Commissioner

  
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Scott G. Cole, Administrator