

2013 Tax Rate Calculation w/ History

<u>Year</u>	<u>Valuation</u>	<u>Adopted Rate</u>	<u>as \$/thous</u>	<u>Overlay</u>	<u>Total Tax</u>	<u>Overlay % of Total</u>
1995	3,079,050,000	0.000663000	\$0.663	37,913	2,041,410	1.86%
1996	3,128,050,000	0.000678000	\$0.678	29,346	2,120,818	1.38%
1997	3,163,800,000	0.000714000	\$0.714	27,968	2,258,953	1.24%
1998	3,233,700,000	0.000725000	\$0.725	31,267	2,344,433	1.33%
1999	3,324,650,000	0.000718000	\$0.718	37,905	2,387,099	1.59%
2000	3,429,600,000	0.000716000	\$0.716	39,808	2,455,594	1.62%
2001	3,588,900,000	0.000745000	\$0.745	27,319	2,673,731	1.02%
2002	3,707,850,000	0.000790000	\$0.790	23,659	2,929,202	0.81%
2003	3,973,800,000	0.000790000	\$0.790	46,900	3,139,302	1.49%
2004	4,274,250,000	0.000777900	\$0.778	64,905	3,324,939	1.95%
2005	4,752,300,000	0.000721800	\$0.722	66,340	3,430,210	1.93%
2006	5,313,150,000	0.000721800	\$0.722	49,972	3,835,032	1.30%
2007	5,919,600,000	0.000675000	\$0.675	50,482	3,995,730	1.26%
2008	6,607,800,000	0.000639644	\$0.640	82,871	4,226,640	1.96%
2009	7,063,350,000	0.000650449	\$0.650	90,082	4,594,349	1.96%
2010	7,243,300,000	0.000661510	\$0.662	93,951	4,791,516	1.96%
2011	7,055,250,000	0.000707337	\$0.707	37,150	4,990,440	0.74%
2012	6,923,000,000	0.000764725	\$0.765	52,416	5,294,188	0.99%
2013	6,809,500,000	0.000764725	\$0.765	78,598	5,207,396	1.51%
	2013 Tax Calculation					
Total Department Expenditures		5,899,328				
(Non-Tax Revenues)		(1,999,288)				
Taxes to Support All Depts		3,900,040				
Jail Tax Per Statute		1,228,757		Tax Levy Limit		
Minimum Tax Required		5,128,797		5,294,188 (set in 2012)		