

Unclassified Accounts

		Actual	Approved	Actual	Department	Proposed by	Budget	Amount	Percent
		2011	2012	As of	Request	Commissioners	Committee	Changed	Changed
				8/31/2012	2013	2013	2013	12-13	12-13
UNCLASSIFIED ACCOUNTS									
2090-4503	Tax Anticipation Note Interest (\$12,026-2012 int pd)	10,394	12,500	0	20,000	20,000	20,000	7,500	60.00%
2090-4510	Risk Pool Insurance	51,484	53,174	48,215	53,036	53,036	53,036	(138)	-0.26%
2090-4700	County Firemen & Rescue Insurance	4,467	4,467	0	4,467	4,467	4,467	0	0.00%
2090-8509	Contingency	4,607	10,000	429	10,000	10,000	10,000	0	0.00%
	TOTAL UNCLASSIFIED ACCOUNTS	70,951	80,141	48,644	87,503	87,503	87,503	7,362	9.19%