

Employee Benefits

		Actual	Approved	Actual As of	Department Request	Proposed by Commissioners	Budget Committee	Amount Changed	Percent Changed
		2010	2011	9/30/2011	2012	2012	2012	11-12	11-12
EMPLOYEE BENEFITS									
2265-4513	Deferred Compensation 457 (Hartford)	11,174	11,981	8,508	10,730			(1,251)	-10.44%
2400-4515	Health Insurance (MMEHT)	740,621	809,244	609,931	924,131			114,887	14.20%
2400-4515	Flex (Section 125) (H&R)		26,230	16,350	28,530			2,300	8.77%
2260-4512	Maine Pubic Employee Retirement System	63,955	95,219	59,143	114,945			19,726	20.72%
2250-4511	Social Security/Medicare	191,613	192,621	141,316	198,690			6,069	3.15%
2700-4519	Unemployment Insurance (self-insured)	5,051	5,000	0	5,000			0	0.00%
2500-4516	Workers Compensation (MMA)	31,507	45,364	30,189	52,001			6,637	14.63%
	TOTAL EMPLOYEE BENEFITS	1,043,922	1,185,659	865,437	1,334,027	0	0	148,367	12.51%