

## Contributions

		Actual	Approved	Actual As of	Department Request	Proposed by Commissioners	Budget Committee	Amount Changed	Percent Changed
		2010	2011	9/30/2011	2012	2012	2012	11-12	11-12
<b>CONTRIBUTIONS</b>									
2014-4507	AVCOG (moved to UT Budget)	4,773	0	0	0			0	0.00%
2601-4507	Town of Bethel (Bethel Airport)		3,000	0	15,000			12,000	400.00%
2602-4518	Town of Fryeburg (Eastern Slope Airport Authority)		3,000	0	3,000			0	0.00%
2005-4504	Oxford County Extension Association	106,892	107,064	80,298	109,364			2,300	2.15%
2010-4505	Oxford County Soil and Water Conservation	27,851	28,700	21,525	28,700			0	0.00%
2011-4506	Threshold to Maine RC&D Area, Inc.	750	750	750	750			0	0.00%
2012-4525	Western Maine Economic Development Council		115,000	86,250	112,000			(3,000)	-2.61%
New	Maine Extension Homemakers from Oxford County				18,116			18,116	0.00%
	<b>TOTAL CONTRIBUTIONS</b>	<b>140,266</b>	<b>257,514</b>	<b>188,823</b>	<b>268,814</b>	<b>0</b>	<b>0</b>	<b>11,300</b>	<b>4.39%</b>